

Westerly School Department
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 35,568,068
Total District Enrollment*:	3,531
Total District Per Pupil:	\$ 10,073
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 34,391,486
In-District Enrollment:	3,489
In-District Per Pupil:	\$ 9,857
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,172,862
In-District Enrollment:	3,489
Adj. District Per Pupil:	\$ 9,794
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 35,568,068	\$ 14,448,304	\$ 7,505,406	\$ 10,289,822	\$ 173,874	\$ 0	\$ 3,150,662
% of Total Expenditures:	100.00%	40.62%	21.10%	28.93%	0.49%	0.00%	8.86%
Enrollment:	3531	1,603	846	1,020	20	0	42
% of Total Enrollment:	100.00%	45.40%	23.96%	28.89%	0.57%		1.19%
Instruction							
Expenditures:	\$ 21,076,024	9,850,951	4,826,744	6,236,172	162,157	0	0
% of Total Expenditures:	59.26%	27.70%	13.57%	17.53%	0.46%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,107,210	1,723,928	1,005,487	1,845,111	0	0	532,684
% of Total Expenditures:	14.36%	4.85%	2.83%	5.19%	0.00%	0.00%	1.50%
Operations							
Expenditures:	\$ 5,830,163	2,267,987	1,233,600	1,572,507	11,717	0	744,351
% of Total Expenditures:	16.39%	6.38%	3.47%	4.42%	0.03%	0.00%	2.09%
Other Commitments							
Expenditures:	\$ 1,395,206	0	0	0	0	0	1,395,206
% of Total Expenditures:	3.92%	0.00%	0.00%	0.00%	0.00%	0.00%	3.92%
Leadership							
Expenditures:	\$ 2,159,465	605,438	439,576	636,031	0	0	478,420
% of Total Expenditures:	6.07%	1.70%	1.24%	1.79%	0.00%	0.00%	1.35%